

**Dochody i wydatki związane z realizacją zadań z zakresu administracji rządowej i innych  
zadań zleconych odrębnymi ustawami w 2007 r.**

w złotych

| Dział        | Rozdział     | §*          | Dotacje<br>ogółem | Wydatki<br>ogółem<br>(6+10) | z tego:            |               |                            |                          |                      |
|--------------|--------------|-------------|-------------------|-----------------------------|--------------------|---------------|----------------------------|--------------------------|----------------------|
|              |              |             |                   |                             | Wydatki<br>bieżące | w tym:        |                            |                          | Wydatki<br>majątkowe |
|              |              |             |                   |                             |                    | Wynagrodzenia | Pochodne od<br>wynagrodzeń | Świadczenia<br>społeczne |                      |
| 1            | 2            | 3           | 4                 | 5                           | 6                  | 7             | 8                          | 9                        | 10                   |
| 010          | 01095        | 2010        | 140.499           |                             |                    |               |                            |                          |                      |
| <b>010</b>   | <b>razem</b> | <b>2010</b> | <b>140.499</b>    |                             |                    |               |                            |                          |                      |
| 750          | 75011        | 2010        | 65.612            |                             |                    |               |                            |                          |                      |
| <b>750</b>   | <b>razem</b> |             | <b>65.612</b>     |                             |                    |               |                            |                          |                      |
| 751          | 75101        | 2010        | 853               |                             |                    |               |                            |                          |                      |
|              | 75108        | 2010        | 8.783             |                             |                    |               |                            |                          |                      |
|              | 75109        | 2010        | 4.128             |                             |                    |               |                            |                          |                      |
| <b>751</b>   | <b>razem</b> |             | <b>13.764</b>     |                             |                    |               |                            |                          |                      |
| 754          | 75414        | 2010        | 500               |                             |                    |               |                            |                          |                      |
| <b>754</b>   | <b>razem</b> |             | <b>500</b>        |                             |                    |               |                            |                          |                      |
| 852          | 85212        | 2010        | 2.100.000         |                             |                    |               |                            |                          |                      |
|              | 85213        | 2010        | 6.500             |                             |                    |               |                            |                          |                      |
|              | 85214        | 2010        | 89.000            |                             |                    |               |                            |                          |                      |
| <b>852</b>   | <b>razem</b> |             | <b>2.195.500</b>  |                             |                    |               |                            |                          |                      |
| <b>Razem</b> |              |             | <b>2.415.875</b>  |                             |                    |               |                            |                          |                      |

|            |              |              |  |                |                |               |              |  |
|------------|--------------|--------------|--|----------------|----------------|---------------|--------------|--|
| 010        | 01095        | 4430         |  | 137.742,88     | 137.742,88     |               |              |  |
|            |              | 4210         |  | 756,12         | 756,12         |               |              |  |
|            |              | 4300         |  | 2.000          | 2.000          |               |              |  |
| <b>010</b> | <b>01095</b> | <b>razem</b> |  | <b>140.499</b> | <b>140.499</b> |               |              |  |
| 750        | 75011        | 4010         |  | 49.217         | 49.217         | 49.217        |              |  |
|            |              | 4040         |  | 3.482          | 3.482          | 3.482         |              |  |
|            |              | 4110         |  | 8.707          | 8.707          |               | 8.707        |  |
|            |              | 4120         |  | 1.248          | 1.248          |               | 1.248        |  |
|            |              | 4210         |  | 388            | 388            |               |              |  |
|            |              | 4260         |  | 650            | 650            |               |              |  |
|            |              | 4370         |  | 650            | 650            |               |              |  |
|            |              | 4440         |  | 1.270          | 1.270          |               |              |  |
| <b>750</b> | <b>75011</b> | <b>razem</b> |  | <b>65.612</b>  | <b>65.612</b>  | <b>52.699</b> | <b>9.955</b> |  |
| 751        | 75101        | 4110         |  | 122            | 122            |               | 122          |  |
|            |              | 4120         |  | 17             | 17             |               | 17           |  |
|            |              | 4170         |  | 714            | 714            | 714           |              |  |
|            | <b>75101</b> | <b>razem</b> |  | <b>853</b>     | <b>853</b>     | <b>714</b>    | <b>139</b>   |  |
|            | 75108        | 3030         |  | 3.960          | 3.960          |               |              |  |
|            |              | 4110         |  | 196            | 196            |               | 196          |  |
|            |              | 4120         |  | 28             | 28             |               | 28           |  |
|            |              | 4170         |  | 1.144          | 1.144          | 1.144         |              |  |
|            |              | 4210         |  | 3.025          | 3.025          |               |              |  |
|            |              | 4300         |  | 30             | 30             |               |              |  |
|            |              | 4410         |  | 400            | 400            |               |              |  |
|            | <b>75108</b> | <b>razem</b> |  | <b>8.783</b>   | <b>8.783</b>   | <b>1.144</b>  | <b>224</b>   |  |
|            | 75109        | 3030         |  | 2.860          | 2.860          |               |              |  |
|            |              | 4110         |  | 78,20          | 78,20          |               | 78,20        |  |
|            |              | 4120         |  | 11,20          | 11,20          |               | 11,20        |  |
|            |              | 4170         |  | 456,80         | 456,80         | 456,80        |              |  |
|            |              | 4210         |  | 460            | 460            |               |              |  |
|            |              | 4300         |  | 71,20          | 71,20          |               |              |  |

|              |              |              |  |                  |                  |                  |                  |                  |  |
|--------------|--------------|--------------|--|------------------|------------------|------------------|------------------|------------------|--|
|              |              | 4370         |  | 190,60           | 190,60           |                  |                  |                  |  |
|              | <b>75109</b> | <b>razem</b> |  | <b>4.128</b>     | <b>4.128</b>     | <b>456,80</b>    | <b>89,40</b>     |                  |  |
| <b>751</b>   |              | <b>razem</b> |  | <b>13.764</b>    | <b>13.764</b>    | <b>2.314,80</b>  | <b>452,40</b>    |                  |  |
| <b>754</b>   | <b>75414</b> | <b>4700</b>  |  | <b>500</b>       | <b>500</b>       |                  |                  |                  |  |
| <b>852</b>   | <b>85212</b> | <b>3110</b>  |  | <b>2.022.000</b> | <b>2.022.000</b> |                  |                  | <b>2.022.000</b> |  |
|              |              | <b>4010</b>  |  | <b>35.790</b>    | <b>35.790</b>    | <b>35.790</b>    |                  |                  |  |
|              |              | <b>4040</b>  |  | <b>1.560</b>     | <b>1.560</b>     | <b>1.560</b>     |                  |                  |  |
|              |              | <b>4110</b>  |  | <b>21.880</b>    | <b>21.880</b>    |                  | <b>6.880</b>     |                  |  |
|              |              | <b>4120</b>  |  | <b>990</b>       | <b>990</b>       |                  | <b>990</b>       |                  |  |
|              |              | <b>4210</b>  |  | <b>3.160</b>     | <b>3.160</b>     |                  |                  |                  |  |
|              |              | <b>4260</b>  |  | <b>150</b>       | <b>150</b>       |                  |                  |                  |  |
|              |              | <b>4300</b>  |  | <b>7.460</b>     | <b>7.460</b>     |                  |                  |                  |  |
|              |              | <b>4350</b>  |  | <b>1.200</b>     | <b>1.200</b>     |                  |                  |                  |  |
|              |              | <b>4370</b>  |  | <b>300</b>       | <b>300</b>       |                  |                  |                  |  |
|              |              | <b>4410</b>  |  | <b>500</b>       | <b>500</b>       |                  |                  |                  |  |
|              |              | <b>4430</b>  |  | <b>300</b>       | <b>300</b>       |                  |                  |                  |  |
|              |              | <b>4440</b>  |  | <b>770</b>       | <b>770</b>       |                  |                  |                  |  |
|              |              | <b>4700</b>  |  | <b>840</b>       | <b>840</b>       |                  |                  |                  |  |
|              |              | <b>4740</b>  |  | <b>2.100</b>     | <b>2.100</b>     |                  |                  |                  |  |
|              |              | <b>4750</b>  |  | <b>1.000</b>     | <b>1.000</b>     |                  |                  |                  |  |
|              | <b>85212</b> | <b>razem</b> |  | <b>2.100.000</b> | <b>2.100.000</b> | <b>37.350</b>    | <b>7.870</b>     | <b>2.022.000</b> |  |
|              | <b>85213</b> | <b>4130</b>  |  | <b>6.500</b>     | <b>6.500</b>     |                  |                  |                  |  |
|              | <b>85214</b> | <b>3110</b>  |  | <b>89.000</b>    | <b>89.000</b>    |                  |                  | <b>89.000</b>    |  |
| <b>852</b>   | <b>razem</b> |              |  | <b>2.195.500</b> | <b>2.195.500</b> | <b>37.350</b>    | <b>7.870</b>     | <b>2.111.000</b> |  |
| <b>Razem</b> |              |              |  | <b>2.415.875</b> | <b>2.415.875</b> | <b>92.363,80</b> | <b>18.277,40</b> | <b>2.111.000</b> |  |

WÓJT GMINY

*JSO 3*  
mgr Jerzy Sochacki